

Use of Education Protection Account Funds

Fiscal Year:	2012-13	
Resource:	Fund 01, Resource 1400	
Actual at Year End	6/30/2013	
Description	Sources	Uses
Estimated Total Revenue Limit Funding	31,628,438	
Less: Estimated Property Tax Funded Portion of Revenue Limit Funding	12,226,863	
Estimated Total State Aid Portion of Revenue Limit Funding	19,401,575	
Less: Estimated Amount to be Received from Education Protection Account	6,768,281	
Difference	12,633,294	
Total Unrestricted Certificated Teacher Salaries (Function 1000)		17,561,468
Less: Amount to be paid from Education Protection Account Proceeds		6,768,281
Amount to be paid from other Unrestricted General Fund Sources		10,793,187